

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (950) Corrections Capital  
Budget Unit: (25564A0017) DOC Capitals Request  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
0001	Remodeling of bathrooms in Buildings 68/70 at Fort Des Moines in the 5th District.	Appropriation	800,000	800,000
0002	Construction of a new Apprenticeship Building at MPCF.	Appropriation	1,200,000	1,200,000
0003	Purchase generators for CBC residential facilities that operate 24/7 so that they can continue to operate when losing power.	Appropriation	940,000	0
0004	Upgrade of the electrical grid/service to the North Addition at IMCC.	Appropriation	2,900,000	2,900,000
0005	Construct a treatment building at Newton Correctional Facility to expand opportunities for incarcerated individuals to receive treatment and reduce recidivism.	Appropriation	5,046,170	0
0006	Add additional treatment space in Waterloo Probation Office and replace cooling tower in West Union RF.	Appropriation	232,500	0
0007	Replace the Hot & Cold Water Loop System at Newton Correctional Facility that provides hot water and heat to the facility	Appropriation	5,314,428	0

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	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
<u>Total Budget Unit Funding</u> Appropriation	<u>\$ 0</u>	<u>\$ 16,433,098</u>	<u>\$ 4,900,000</u>